

FY 2027 Summary of charter school proposed budget

CTDS number 078785000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,552,704	2,164,800	-15.2%
Support services			
2100 Students	88,454	261,758	195.9%
2200 Instruction	286,277	376,783	31.6%
2300 General administration	0	0	
2400 School administration	685,640	828,895	20.9%
2500 Central services	1,750,977	1,830,294	4.5%
2600 Operation & maintenance of plant	1,701,914	1,878,515	10.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	41,201	66,166	60.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,403,663	2,390,232	-0.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	793,506	1,293,820	63.1%
630, 700, 800, 900 Other programs	273,379	297,087	8.7%
Regular education subtotal	10,577,715	11,388,350	7.7%
200 Special education			
1000 Instruction	330,329	235,948	-28.6%
Support services			
2100 Students	215,294	501,664	133.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	545,623	737,612	35.2%
400 Pupil transportation	373,499	331,528	-11.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	104,168	119,514	14.7%
Total	11,601,005	12,577,004	8.4%

The budget of Fit Kids, Inc. (d.b.a. Champion Schools) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Carolyn Sawyer at 4806590444 or csawyer@championschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	545,623	737,612	35.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	545,623	737,612	35.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	11,601,005	12,577,004	8.4%
Classroom Site Project	1,236,800	1,300,400	5.1%
Instructional Improvement	102,400	106,100	3.6%
English Language Learner	35,693	73,017	104.6%
ELL Compensatory Instruction	0	0	
Federal projects	2,281,355	2,696,469	18.2%
State projects	231,505	96,464	-58.3%
Capital acquisitions	0	0	
Total expenses	15,488,758	16,849,454	8.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	60,795
Average salary of all teachers employed in the prior year 2026	56,476
Increase in average teacher salary from the prior year 2026	4,319
Percentage increase	7.6%

Comments on average salary calculation (optional):