

FY 2025 Summary of charter school proposed budget

CTDS number 078785000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	2,497,305	3,141,972	25.8%
Support services			
2100 Students	121,082	700,619	478.6%
2200 Instruction	22,055	275,938	1151.1%
2300 General administration	0	0	
2400 School administration	668,422	923,775	38.2%
2500 Central services	1,407,259	1,295,338	-8.0%
2600 Operation & maintenance of plant	1,878,950	3,019,378	60.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	365,863	48,418	-86.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	615,424	1,549,092	151.7%
610 School-sponsored cocurricular activities	8,700	0	-100.0%
620 School-sponsored athletics	797,859	165,000	-79.3%
630, 700, 800, 900 Other programs	0	304,629	
Regular education subtotal	8,382,919	11,424,159	36.3%
200 Special education			
1000 Instruction	186,192	266,858	43.3%
Support services			
2100 Students	301,779	288,220	-4.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	487,971	555,078	13.8%
400 Pupil transportation	276,592	398,200	44.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	104,192	106,455	2.2%
Total	9,251,674	12,483,892	34.9%

The budget of Fit Kids, Inc. (d.b.a. Champion Schools) for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024. The complete budget may be reviewed by contacting Carolyn Sawyer at 4806590444 or csawyer@championschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	487,971	555,078	13.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	487,971	555,078	13.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	9,251,674	12,483,892	34.9%
Classroom Site Project	1,103,349	1,306,400	18.4%
Instructional Improvement	52,000	58,900	13.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	2,949,575	2,159,406	-26.8%
State projects	70,000	0	-100.0%
Capital acquisitions	0	0	
Total expenses	13,426,598	16,008,598	19.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	55,023
Average salary of all teachers employed in the prior year 2024	52,571
Increase in average teacher salary from the prior year 2024	2,452
Percentage increase	4.7%

Comments on average salary calculation (optional):